

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	93			
Program Progress:								
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100		
% of Funds Disbursed	93.29 %	89.62 %	28	90.53 %	57	58		
Leveraging Ratio for Rental Activities	10	5.82	1	4.97	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	77.94 %	81.70 %	62	85.01 %	12	16		
% of Completed CHDO Disbursements to All CHDO Reservations***	57.50 %	73.78 %	62	73.71 %	20	18		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	94.74 %	82.03 %	18	81.48 %	76	82		
% of 0-30% AMI Renters to All Renters***	17.54 %	41.00 %	79	45.54 %	13	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	98.25 %	96.50 %	47	96.14 %	37	40		
Overall Ranking:				In State:	54 / 93	Nationally:	34	
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$73,551	\$37,964		\$28,248	57	Units	44.50	%
Homebuyer Unit	\$18,421	\$21,889		\$15,487	19	Units	14.80	%
Homeowner-Rehab Unit	\$6,234	\$27,610		\$0	4	Units	3.10	%
TBRA Unit	\$1,930	\$2,651		\$3,211	48	Units	37.50	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davis CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,636	\$140,474	\$6,234
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.4	68.4	100.0	42.9	Single/Non-Elderly:	64.3	0.0	0.0	0.0
Black/African American:	12.5	0.0	0.0	42.9	Elderly:	3.6	0.0	0.0	0.0
Asian:	10.7	5.3	0.0	0.0	Related/Single Parent:	21.4	31.6	0.0	90.5
American Indian/Alaska Native:	1.8	0.0	0.0	4.8	Related/Two Parent:	8.9	42.1	100.0	9.5
Native Hawaiian/Pacific Islander:	1.8	5.3	0.0	0.0	Other:	1.8	26.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	17.9	21.1	0.0	9.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.9	0.0	0.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	17.9	42.1	50.0	28.6	HOME TBRA:	0.0			
3 Persons:	5.4	26.3	50.0	47.6	Other:	7.1			
4 Persons:	5.4	31.6	0.0	19.0	No Assistance:	92.9			
5 Persons:	0.0	0.0	0.0	4.8					
6 Persons:	3.6	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		2		

* The State average includes all local and the State PJs within that state

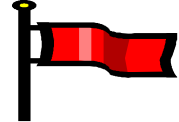
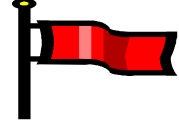
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davis State: CA Group Rank: 34
 (Percentile)
 State Rank: 54 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	77.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	57.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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